

ÓRGANO RECTOR: Universidad Politécnica Metropolitana de Hidalgo
 UNIDAD PRESUPUESTAL: _____
 NOMBRE DEL FONDO O PROGRAMA: Subsidio Federal para Organismos Descentralizados Estatales
 ENCARGADO DEL FONDO: Secretaría Administrativa
 EJERCICIO DEL RECURSO: 2019

DATOS DEL ENLACE ADMINISTRATIVO

NOMBRE: L.C. Héctor Juárez Ronquillo
 CARGO: Subdirector Administrativo
 CORREO ELECTRÓNICO: hjuarez@upmh.edu.mx
 TELÉFONO(S): (743) 741-10-15 Ext. 107

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

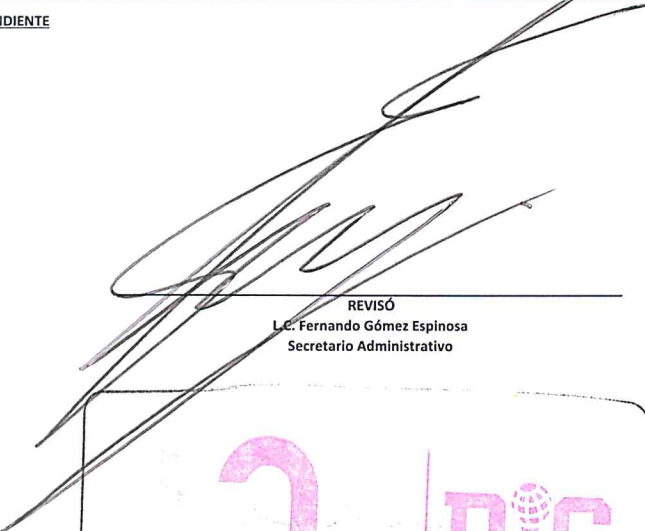
Nº	TIPO DE GASTO	PARTIDA GÉNÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	1	113	ESTATAL	\$ 19,864,323.83	\$ 19,864,323.83	\$ 16,594,667.50	\$ 13,948,640.50	\$ 13,948,640.50	\$ 13,948,640.50	\$ 13,948,640.50	32,773.19 RENDIMIENTOS AL PERIODO 32,754.15 EN FINANZAS Y 19.04 DE LA CUENTA ESPECIFICA
2	1	121	ESTATAL	\$ 6,461.20	\$ 6,461.20	\$ 6,461.20	\$ 6,461.20	\$ 6,461.20	\$ 6,461.20	\$ 6,461.20	
3	1	132	ESTATAL	\$ 3,498,726.96	\$ 3,498,726.96	\$ 1,352,404.00	\$ 1,352,404.00	\$ 1,352,404.00	\$ 1,352,404.00	\$ 1,335,754.50	
4	1	141	ESTATAL	\$ 151,826.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	1	211	ESTATAL	\$ 258,670.44	\$ 206,717.58	\$ 2,340.07	\$ 2,340.07	\$ 2,340.07	\$ 2,340.07	\$ 2,340.07	
6	1	217	ESTATAL	\$ 59,223.71	\$ 59,223.71	\$ 44,687.43	\$ 44,687.43	\$ 44,687.43	\$ 44,687.43	\$ 44,687.43	
7	1	221	ESTATAL	\$ 95,777.99	\$ 95,777.99	\$ 38,822.00	\$ 38,822.00	\$ 38,822.00	\$ 38,822.00	\$ 38,822.00	
8	1	246	ESTATAL	\$ 13,745.00	\$ 13,745.00	\$ 7,358.97	\$ 7,358.97	\$ 7,358.97	\$ 7,358.97	\$ 7,358.97	
9	1	247	ESTATAL	\$ 34,500.00	\$ 34,500.00	\$ 9,210.40	\$ 9,210.40	\$ 9,210.40	\$ 9,210.40	\$ 9,210.40	
10	1	253	ESTATAL	\$ 11,698.43	\$ 11,698.43	\$ 3,737.44	\$ 3,737.44	\$ 3,737.44	\$ 3,737.44	\$ 3,737.44	
11	1	254	ESTATAL	\$ 8,264.42	\$ 8,264.42	\$ 5,110.97	\$ 5,110.97	\$ 5,110.97	\$ 5,110.97	\$ 5,110.97	
12	1	261	ESTATAL	\$ 588.00	\$ 588.00	\$ 588.00	\$ 588.00	\$ 588.00	\$ 588.00	\$ 588.00	
13	1	271	ESTATAL	\$ 4,000.00	\$ 4,000.00	\$ 3,126.78	\$ 3,126.78	\$ 3,126.78	\$ 3,126.78	\$ 3,126.78	
14	1	291	ESTATAL	\$ 2,197.00	\$ 2,197.00	\$ 433.69	\$ 433.69	\$ 433.69	\$ 433.69	\$ 433.69	
15	1	293	ESTATAL	\$ 5,568.00	\$ 5,568.00	\$ 2,414.25	\$ 2,414.25	\$ 2,414.25	\$ 2,414.25	\$ 2,414.25	
16		294	ESTATAL	\$ -	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	
17	1	318	ESTATAL	\$ 2,625.00	\$ 2,625.00	\$ 438.51	\$ 438.51	\$ 438.51	\$ 438.51	\$ 438.51	
18	1	327	ESTATAL	\$ 91,110.68	\$ 50,950.00	\$ 34,402.46	\$ 34,402.46	\$ 34,402.46	\$ 34,402.46	\$ 34,402.46	
19	1	329	ESTATAL	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
20	1	331	ESTATAL	\$ 89,250.00	\$ 89,250.00	\$ 74,250.00	\$ 74,250.00	\$ 74,250.00	\$ 74,250.00	\$ 74,250.00	
21	1	334	ESTATAL	\$ 243,591.50	\$ 243,591.50	\$ 108,799.17	\$ 108,799.17	\$ 108,799.17	\$ 108,799.17	\$ 108,799.17	
22	1	336	ESTATAL	\$ 149,328.47	\$ 153,328.42	\$ 63,651.23	\$ 63,651.23	\$ 63,651.23	\$ 63,651.23	\$ 63,651.23	
23	1	339	ESTATAL	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
24	1	345	ESTATAL	\$ 418,235.06	\$ 412,735.05	\$ 369,571.83	\$ 369,571.83	\$ 369,571.83	\$ 369,571.83	\$ 369,571.83	
25	1	361	ESTATAL	\$ 8,000.00	\$ 26,209.80	\$ 26,209.80	\$ 26,209.80	\$ 26,209.80	\$ 26,209.80	\$ 26,209.80	
26	1	362	ESTATAL	\$ 99,006.00	\$ 102,950.00	\$ 44,178.27	\$ 44,178.27	\$ 44,178.27	\$ 44,178.27	\$ 44,178.27	

27	1	371	ESTATAL	\$ 27,611.50	\$ 27,611.50	\$ 2,384.00	\$ 2,384.00	\$ 2,384.00	\$ 2,384.00	\$ 2,384.00	\$ 2,384.00
28	1	372	ESTATAL	\$ 5,000.00	\$ 5,958.50	\$ 1,958.50	\$ 1,958.50	\$ 1,958.50	\$ 1,958.50	\$ 1,958.50	\$ 1,958.50
29	1	375	ESTATAL	\$ 101,392.00	\$ 87,434.66	\$ 31,328.10	\$ 31,328.10	\$ 31,328.10	\$ 31,328.10	\$ 31,328.10	\$ 31,328.10
30	1	376	ESTATAL	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	1	381	ESTATAL	\$ 83,979.54	\$ 83,979.54	\$ 42,499.50	\$ 42,499.50	\$ 42,499.50	\$ 42,499.50	\$ 42,499.50	\$ 42,499.50
32	1	382	ESTATAL	\$ 20,000.00	\$ 20,000.00	\$ 3,993.30	\$ 3,993.30	\$ 3,993.30	\$ 3,993.30	\$ 3,993.30	\$ 3,993.30
33	1	383	ESTATAL	\$ 43,250.00	\$ 25,040.20	\$ 16,742.86	\$ 16,742.86	\$ 16,742.86	\$ 16,742.86	\$ 16,742.86	\$ 16,742.86
34	1	385	ESTATAL	\$ 15,642.42	\$ 19,748.74	\$ 14,459.31	\$ 14,459.31	\$ 14,459.31	\$ 14,459.31	\$ 14,459.31	\$ 14,459.31
35	1	392	ESTATAL	\$ 8,628.83	\$ 13,564.97	\$ 3,311.53	\$ 3,311.53	\$ 3,311.53	\$ 3,311.53	\$ 3,311.53	\$ 3,311.53
36	1	441	ESTATAL	\$ 125,570.00	\$ 20,741.00	\$ 7,508.68	\$ 7,508.68	\$ 7,508.68	\$ 7,508.68	\$ 7,508.68	\$ 7,508.68
37	1	444	ESTATAL	\$ 50,000.00	\$ 42,500.00	\$ 9,984.25	\$ 9,984.25	\$ 9,984.25	\$ 9,984.25	\$ 9,984.25	\$ 9,984.25
TOTAL				\$ 25,697,792.00	\$ 25,340,023.00	\$ 18,927,046.00	\$ 16,281,019.00	\$ 16,281,019.00	\$ 16,281,019.00	\$ 16,281,019.00	\$ 16,264,369.50

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL TRIMESTRE CORRESPONDIENTE



ELABORÓ
L.C. Héctor Juárez Ronquillo
Subdirector Administrativo



REVISÓ
L.C. Fernando Gómez Espinosa
Secretario Administrativo



AUTORIZÓ
Mtra. Norma Ivonne Luna Campos
Rectora

